



Selection Criteria :

Business Unit : TGO10
Period : Jan-Sep (2022)
Selected Project Id : ALL
Selected Fund Code : 32045
Selected Dept. IDs : ALL
Selected Outputs : 00125853

Project Id : 00115494	Renforcmnt cap. Commun. Préven	Period :	Jan-Sep (2022)
Output # : 00125853	CEOMP	Impl. Partner :	99999 UNDP
		Location :	
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : 1 (GLOBAL MONITORING, SUIVI&EVALU)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

64399 - Expert Advisory Serv-HQ Staff	0.00	1,694.00	0.00	1,694.00
71305 - Local Consult.-Sht Term-Tech	0.00	9,988.04	0.00	9,988.04
71360 - Local Consult-Security	0.00	299.64	0.00	299.64
71415 - Contribution to Security SC	0.00	516.80	0.00	516.80
71470 - Natl Personnel Svcs Agreement	0.00	20,070.92	0.00	20,070.92
72130 - Svc Co-Transportation Services	0.00	237.44	0.00	237.44
72215 - Transporation Equipment	0.00	19,992.99	0.00	19,992.99
75105 - Facilities & Admin - Implement	0.00	4,224.00	0.00	4,224.00
76125 - Realized Loss	0.00	85.49	0.00	85.49
76135 - Realized Gain	0.00	-4,044.64	0.00	-4,044.64
Total for Fund 32045	0.00	53,064.68	0.00	53,064.68
Total for Activity 1	0.00	53,064.68	0.00	53,064.68

Activity : ACTIVITY4 (Equipements)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

72220 - Furniture	0.00	11,749.47	0.00	11,749.47
72311 - Fuel, petroleum and other oils	0.00	1,122.53	0.00	1,122.53
72350 - Medical Kits	0.00	-1,150.72	0.00	-1,150.72
72405 - Acquisition of Communic Equip	0.00	11,054.51	0.00	11,054.51
72410 - Acquisition of Audio Visual Eq	0.00	249.25	0.00	249.25
72445 - Common Services-Communications	0.00	402.35	0.00	402.35
72815 - Inform Technology Supplies	0.00	1,742.37	0.00	1,742.37
73410 - Maint, Oper of Transport Equip	0.00	103.48	0.00	103.48
74210 - Printing and Publications	0.00	325.83	0.00	325.83
75105 - Facilities & Admin - Implement	0.00	2,047.94	0.00	2,047.94
76125 - Realized Loss	0.00	63.27	0.00	63.27
76135 - Realized Gain	0.00	-460.25	0.00	-460.25
Total for Fund 32045	0.00	27,250.03	0.00	27,250.03
Total for Activity ACTIVITY4	0.00	27,250.03	0.00	27,250.03
Total for Output : 00125853	0.00	80,314.71	0.00	80,314.71



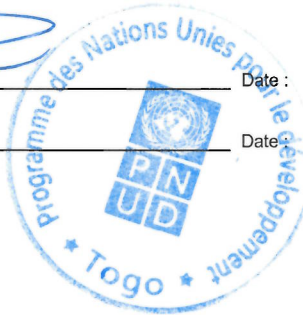
Combined Delivery Report by Activity

Project Id : 00115494 Renforcmnt cap. Commun. Préven	Period :	Jan-Sep (2022)
Output # : 00125853 CEOMP	Impl. Partner :	99999 UNDP
	Location :	
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Project Total :	0.00	80,314.71	0.00	80,314.71
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Signed By :  Date : 17/11/2022

Signed By : _____ Date : _____







Combined Delivery Report by Activity

Selection Criteria :

Business Unit : TGO10
Period : Jan-Sep (2022)
Selected Project Id : ALL
Selected Fund Code : 32045
Selected Dept. IDs : ALL
Selected Outputs : 00125853

Project Id : ALL	Period : Jan-Sep (2022)	Impl. Partner :			Location :		
Output # : ALL		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp		
37804 - Togo - Dem. Governance		0.00	80,314.71	0.00	80,314.71		



Funds Utilization

Selection Criteria :

Business Unit : TGO10
Period : Jan-Sep (2022)
Selected Project Id : ALL
Selected Fund Code : 32045
Selected Dept. IDs : ALL
Selected Outputs : 00125853

Project/Award: 00115494 Renforcmnt cap. Commun. Préven Period : As Of Sep30,2022

Output #	00125853	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			13,886.00